



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature  
155 Hesler Place, Hagåtña, Guam 96910 • [www.guamlegislature.com](http://www.guamlegislature.com)  
E-mail: [roryforguam@gmail.com](mailto:roryforguam@gmail.com) • Tel: (671)472-7679 • Fax: (671)472-3547

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September 17, 2015

## Memorandum

**To:** Rennae Meno  
*Clerk of the Legislature*

**From:** Senator Rory J. Respicio  
*Majority Leader & Rules Chair*

**Subject:** Fiscal Notes

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

### FISCAL NOTES:

Bill No. 149-33(COR)

Bill No. 160-33(COR)

Bill No. 161-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2015 SEP 17 PM 12:34  
JSM

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 161-33 (COR)**

**AN ACT TO REPEAL AND REENACT §1026 OF CHAPTER 10, TITLE 1, GUAM CODE ANNOTATED; RELATIVE TO ESTABLISHING THE GUAM LIBERATION FISHING EVENTS.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Visitors Bureau	Dept./Agency Head: Jon N. Denight, General Manager
Department's General Fund (GF) appropriation(s) to date:	-
Department's Other Fund (Specify) appropriation(s) to date: Tourist Attraction Fund, Unappropriated FY2014 TAF, HOT Surplus Funds	26,772,696
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$26,772,696</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Funds 1/	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 33-44/59/50)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill 114-33, Bill 122-33 & Bill 152-33	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund		\$0	\$0	\$0	\$0	\$0
Special Funds 1/	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No 2/  
If no, what is the additional amount required? \$ /x/ N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No  
If yes, will the program duplicate existing programs/agencies? /x/ N/A / / Yes / / No  
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No  
/ / Requested agency comments not received by due date / / Other:

Analyst: Matthew Quinata Date: 9/9/15 Director: Jose S. Calvo Date: SEP 17 2015

Footnotes:  
1/ See attachment to the fiscal note.  
2/ Because no specific date was noted on the bill in reference to a fiscal year appropriation, an amount was not indicated on the fiscal note.

## Bureau of Budget and Management Research

### Comments on Bill No. 161-33 (COR)

Bill No. 161-33 proposes to repeal and reenact 1 GCA, Section 1026 to rename the Marianas Fishing Derby to the Guam Liberation Fishing Event and creates the Guam Liberation Fishing Events Committee. The bill authorizes an amount of \$35,000 to the Guam Liberation Fishing Event Fund from the Tourist Attraction Fund (TAF). The bill authorizes but does not appropriate funds. To note, FY2016 Budget Bill, (Bill No. 37-33 (COR)), show TAF Adopted Revenues and Total Appropriations at \$38,623,119. Also, FY2015 TAF Revenues have been fully appropriated.

The Guam Visitors Bureau (GVB) notes it has been very supportive in its grant/sponsorship of the Marianas Fishing Derby. Funds are given to the Marianas Fishing Derby Committee out of their operational budget for planned events. The bill also proposes GVB provide clerical, technical and logistic support for the event. However, pursuant to 1 GCA, Chapter 10 Section 1011, Governor's Executive Order 2011-04 designated that all festivities relating to the Guam Liberation celebrations be overseen by the Mayors' Council of Guam. With this year's 71<sup>st</sup> Liberation Day celebrations, the Mayors' Council of Guam continues to take overall responsibilities of planning, coordinating and executing the Liberation festivities which should also include the Guam Liberation Fishing Events.